Sudan ISD

Elementary Improvement Plan

Bo Lance, Principal

2004-2005

Sudan Elementary Goals and Objectives

- Goal 1: All students, including the target populations, will meet or exceed state academic performance standards for an Exemplary rating in order to achieve lifelong success.
 - Objective 1: All Sudan elementary students will pass the TAKS Reading at the state standard
 - Objective 2: All elementary students will pass the TAKS Math at the state standard.
 - Objective 3: All Sudan Elementary students will pass the TAKS Writing at the state standards.
 - Objective 4: All Sudan Elementary students will pass the TAKS Science at the state standards.
 - Objective 5: Students in Special Programs will pass the TAKS in all subjects at the state standard
- Goal 2: All students will exhibit behaviors that support academic success.
 - Objective 1: Student Attendance will increase; retention rate and discipline referrals will be reduced
 - Objective 2: Students will maintain an attendance rate of 98% or higher for the 2004-2005 year
- Goal 3: Sudan Elementary staff including administrators, teachers, paraprofessionals and support stuff will be provided technology and sustained, research-based professional development to ensure student academic success
 - Objective 1: Teachers will receive a minimum of 6 hours or more of training in areas of determined needs
- Goal 4: Sudan Elementary will develop partnerships with parents, community members, and other district stakeholders in order to educate students to the highest level of their academic abilities while fostering positive social, emotional, and cultural development.
 - Objective 1: Sudan Elementary will show an increase in the numbers of parent involvement contacts for the year

Special Programs and Target Populations

Target Populations:

Economically-disadvantaged

African-American

Hispanic White

Migrant Male

Female

Special Programs

Dyslexia

English as a Second Language (ESL)

Gifted and Talented (GT)

Special Education

State Compensatory Education (SCE)

Title I, Part A: Schoolwide (TIA)

Campus Planning and Decision Making Team

NAME	ROLE
Cheryl Sowder	Business
Piertra Vanderlei	Business
Sam Miller	Community
Mary Ann Gordon	Community
Terry Peck	Parent
Joe Gonzales	Parent
Teresa Slayden	Teacher
Stephanie Maxfield	Teacher
Verena Pierce	Teacher
Bo Lance, Principal	Chairperson

Measurable Performance Objective 1: All Sudan elementary students will pass the TAKS Reading at the state standard

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Continue Reading Renaissance (RR) for daily practice reading	Reading Staff	Daily	TIA Local	RR computer Tests STAR	TAKS TPRI SDAA
Continue Students with Aptitude to Tutor (SWATS)	Reading Staff	Weekly	TIA Local	Students trained to tutor	Tutoring calendars
Continue Schoolwide Title I program	Principal	Daily	TIA	6 weeks grades	TAKS TPRI
Schedule 2 periods for reading for K-3 for intense, individualized instruction as needed Use SWAT Saxon phonics Waterford reading stations Provide Leapfrog Literacy Centers for at-risk	K-3 T	Daily and summer	TIA Local	T Observation STAR	TPRI
Provide Kurzweil Reading Stations to K-7 students for targeted assistance	K-7 Reading teachers	Daily	TIA Local	Program assessments Progress reports	TPRI TAKS

Sudan Elementary Improvement Plan 2004-2005

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Notify parents of PK program for eligible students • by newspaper and posted bulletins • In English/Spanish • In Spring	Principal	Spring	Local	Notification draft	Notification documents

Measurable Performance Objective 2: All elementary students will pass the TAKS Math at the state standard.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Target problem solving strategies and applications Use games & manipulatives Peer tutoring Accelerated instruction Based on disaggregated data on TAKS Target measurements, estimation TAKS Target practice in all classrooms at beginning of day Hold vertical alignment meetings and includeK-2 Schedule additional period for K-4 instruction to target need 	Math Team Leader	Daily	Local	TOPS reports AM reports Progress reports	TPRI TAKS STAR ITBS
 Involve parents Send math progress reports Enlist parents to help at home with specific objectives 	Math teachers	3 week periods	Local	Notices sent	Math TAKS End of year math grades ITBS STAR
Provide professional development with Renaissance training and other strategies	Administrator	Summer	Local	Training calendar	Training certificates

Measurable Performance Objective 3: All Sudan Elementary students will pass the TAKS Writing at the state standards.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Align grades1-7 to implement consistent strategies and target writing objectives • Provide teacher training • Locally developed by teachers • Presented by teachers	Writing teachers	May- September	Local	Training planned and scheduled	Training sign in sheets TAKS writing
Encourage participation in UIL	Teachers	Fall	Local	List of students involved	Students participating
Use "Perfect Copy" to improve skills and English usage Lab setting Individualized to student needs	Writing teachers	Daily	Local	Portfolios	TAKS

Measurable Performance Objective 4: All Sudan Elementary students will pass the TAKS Science at the state standards.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Add additional two class periods per week for science TEKS in 5th	Administrator	Weekly	Local	6 Weeks grades	TAKS
Align curriculum at 2-5 grades for TAKS /TEKS objectives	Science teachers	Fall 04	Local	Curriculum meetings	TAKS
Hold grade level meetings on Science TEKS	Science Head Teacher	Semester	Local	Meetings held and minutes	TAKS
Disaggregate TAKS tests • Focus: Earth Science objectives • Focus: Lab activities	Science teachers	Weekly	Local	Lesson Plans	TAKS

Measurable Performance Objective 6: Students in Special Programs will reach or exceed state passing standards Special Program: **Dyslexia**

Strategy	Person Responsible	Timeline	Resource s	Formative Evaluation	Summative Evaluation
Identify students with dyslexia or related disorder and provide appropriate services • Early ID and intervention • CNA to determine student needs • Services at students' campus	Dyslexia staff Administrator	August – Jan	Local	Training scheduled for staff	Students identified
Align SBOE procedures and district ones	Dyslexia staff	August	Local	Draft	Written procedures
Provide students under sect. 504 services	504 Committee	Daily	Local	List ID	Students served
Provide professional development for staff	Administrator	Summer	Local	Training calendar	Attendance certificates
Hire and retain teachers with certification/endorsements	Administrators	Summer	Local TII, TPTR	Teachers interviewed	Certificates of teachers
Evaluate program	Dyslexia staff	April-May	Local	Progress reports	TAKS TPRI
Provide Parent involvement opportunities	Dyslexia staff	AugMay	Local	Pl Calendar	Sign in sheets

Special Program: English as a Second Language (ESL)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify LEP students and provide	ESL	Early Aug.	ESL,	Home Lang.	RPTE
program to develop proficiency in	coordinator	and upon	TIII (SSA)	Survey	TAKS
comp., speaking, reading & composition		enrollment		List	
of English					
Conduct Comprehensive Needs	Administrator	August	BE/ESL	Meeting agenda	Data
Assessment of LEP students.			Local		disaggregated
Determine if over-represented in					
Sp. Education					
 Determine if under-represented 					
in GT					
Reduce Percent of LEP exemptions	Administrator	Annually	Local	Number exempt	Number exempt
Provide Professional Development	Administrator	During	BE/ESL	Training	Certificates of
 Teachers and paraprofessionals 		year and	TIII	scheduled	training
 Research-based 		summer	Local		
 Based on needs from staff 					
Recruit/retain HQ ESL teachers for	Supt.	Summer	Local	Positions posted	Certified Staff
each classroom					
Send information to parents in home	Principal	All year	Title I	Communications	Communications
language					
Provide opportunities for parents to	Administrator	During	Local	PI calendar	Sign in Sheets
participate in school activities		year			
Determine LEP passing rate in	Counselor	Fall	Local	Analysis of data	PBMAS
Reading/Math/Writing compared state					

Special Program: Gifted and Talented (GT)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Update policies	GT Staff	May – Aug	Local	Agendas	Written policies
Hold annual nomination • Focus on minorities: ESL, poverty, Sp. Ed., & Migrant	GT Selection committee	August and semester	Local	Staff Dev. On GT characteristics	Student nominees
Provide advanced curriculum for all GT	GT staff	Aug – May	GT Local	Lesson Plans	TAKS
Include native language assessment Include non-verbal assessment	GT selection committee	August and semester	Local	Students tested	Tests other than English/non-verbal tests
Provide 3 criteria with qualitative and quantitative measures in intellectual ability &/or specific academic fields for 1-12	GT selection committee	Spring	Local and GT	Planning meetings scheduled	3 Criteria used
Provide 30 hours of GT training for all professional staff	Administrators	Fall – Spring	Local	Prof. Dev. Calendar	Attendance certificates

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Revise curriculum framework	GT staff	April –	Local	Meeting	Curriculum
 Depth & complexity including 4 core academic areas 		Aug.		minutes	revisions
Determine Professional development needs by staff survey	Administrator	Spring	Local	Survey	Survey results
Provide students opportunities to work:	GT staff	Weekly	Local	Lesson plans	TAKS
Evaluate program including surveys of:Students and ParentsStaff	Administrator	April	Local	Surveys distributed	Summary of surveys
Hire and retain GT certified teachers for program	Administrator	May – August	Local GT	Interviews	Teacher endorsements
Provide PI opportunities or parent participation	Administrator	Aug May	Local	PI Calendar	Sign in sheets

Special Programs: **State Compensatory Education (SCE)** Elementary is a Title I School wide Program with greater than 40% poverty rate where SCE and Title I funds are coordinated to serve at-risk students. \$97,868 2.25FTEs

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Use SCE funds to improve at-risk student performance and reduce drop-out rate • Reduce class size	Administrator	Aug July	\$97,868 SCE 2.25 FTEs	Grades Progress reports	TAKS RPTE
Use policy to identify, enter, and exit students from program	Supt.	Aug; Semester; entry	SCE Local	Policy developed	Policy followed
Identify and provide teachers with list of atrisk students	At-Risk Cord.	Begin of year & upon entry	SCE	Teachers list of students	PEIMS at-risk list
Conduct CNA	Principal	May-Aug.	Local	SB agenda	CNA
● Serve PK-3 who failed local readiness test (ARI and AMI—or other local test) with Renaissance Programs & accelerated early literacy programs	K-3 teachers		SCE Local	ARI, AMI test scores	TPRI Math test
Serve 7 th graders who failed 2 or more subjects (previous year or current) with tutorials	At-risk coordinator	Grading periods	SCE Local	Semester Progress reports	TAKS grades
Serve students who have been retained	At-risk coordinator	Weekly	SCE Local	6 weeks grades	TAKS
Serve students who failed TAKS or SDAA	At-risk coordinator	Weekly	SCE	6 weeks grades	TAKS

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Tutorials					
• CAI					
 Specialized reading/math 					
Serve pregnant / parents students	At-risk	As needed	SCE	6 weeks Grades	TAKS
	coordinator		PEP grant		attendance
Serve student placed in AEP preceding	At-risk	Weekly	SCE	6 weeks Grades	TAKS
or current year	coordinator		Local		
Serve student expelled in preceding or	At-risk	As needed	SCE	Discipline	Discipline
current year	coordinator		Local	records	records
Serve students on parole, probation,	At-risk	As needed	SCE	Student	TAKS
deferred prosecution or conditional release	coordinator		Local	placements	
Serve drop-outs	At-risk	Aug July	SCE	6-Weeks	Graduation
	coordinator		Local	Grades	rate
Serve LEP students with classroom	At-risk	Upon ID	SCE	6-Week Grades	TAKS
teacher with ESL endorsement and ESL	coordinator		BE/ESL		RPTE
strategies	ESL T				
11 Serve students in care of or referred to	At-risk	As needed	SCE	Discipline	TAKS
DPRS	coordinator		Local	Records	
12 Serve homeless students by providing	At-risk	Upon ID	SCE	6 weeks Grades	TAKS
assistance to family as appropriate to	coordinator		Local		
needs			TIA		
And in Schoolwide Program					
13 Serve students who reside in	At-risk	As needed	SCE	Progress	TAKS
residential placement facility or foster	coordinator		Local	reports	
group home in preceding or current year					
Evaluate SCE program programs	Principal	May-June	SCE	Semester	TAKS
 Compare TAKS At-Risk & All 			Local	Grades	comparison

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
students in Reading, Math, and Writing					Local evaluation
Provide staff development Get Input from staff on student/Teacher needs re. at-risk population	Principal	August- July	Local SCE	Training calendar	Certificates for training
 Encourage Parent Involvement Conference with parents of at-risk Provide opportunities for parents to participate in school activities 	SCE staff	Year round	SCE Local TIA	PI calendar	TAKS

Special Program: Title I, Part A: Schoolwide Program (TIA)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Determine risk level in Performance Based Monitoring TAKS 70% passing rate for economically disadvantaged students Dropout rate for economically disadvantaged below state dropout rate in 00-01 Met AYP in reading and math	Administrator	Current year rating	Local	AYP previous year	AYP current year PBM
Incorporate the ten Schoolwide Components: 1) Conduct Comprehensive Needs Assessment (CNA) to determine students strengths, needs and plan instruction Include Migrant and all special populations	Principal	May-Aug.	TIA	Data disaggrega ted	CNA
2) Plan reform strategies to address student needs • Focus: At-risk and low-achievers • Focus: Economically disadvantaged • Include extended day/year 3) Provide instruction by HQ teachers in core	Site-Base Team, Chair	Quarterly	TIA, TIIA TIID, TV, TIC, ESL, SCE, TIII	CIPs and strategies	TAKS for economically disadvantaged SDAA AYP
subject areas (Goal by 05-06) • Instructional Title I (TIA)	Administrator	Present to Jan.	TIA TII TPTR	Personnel files	HQ compliance

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Paraprofessionals will pass PAKS (Jan. 2006 deadline) Paras hired after Jan. 8, 2002 will be qualified before hired		06	Local		report
4) Provide staff development for teachers, paraprofessionals, & all staff, based on input from staff; • Intensive, sustained, research-based 5) Attract highly qualified teachers to high needs campus	Principal	March- May	TIA, local, TIID, TIIA TIII	Staff Developme nt Calendar	TAKS
6) Increase parent involvement	PI Coordinator	Monthly	TIA, Local	PI Events	PI Evaluation
7) Assist pre-school children to public elementary. school with visitation day for kids & parents in Kindergarten	Principal	May	TIA	Event planned On calendar	Sign-In sheet
8) Get Teachers input on academic assessments given	Principal	SB Meetings	Local	SB agendas	T Input
9) Identify ASAP students who need assistance and provide additional help(at-risk / students having difficulties with academic proficiency or advanced levels)	Lead teachers	Each reporting period	TIA	List of identified students	TAKS
10) Coordinate & integrate federal/state/local programs	Principal	August Through May	TIA, TIIA, TIID, ESL TIII, TIV, TV, GT, SCE, Sp Ed., Local	Meeting agendas	TAKS SDAA
Evaluate Parent Involvement (PI) program at SB	Principal	Spring	TIA	SB	Evaluation

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Meeting Involve parents in the evaluation Distribute survey	Responsible			Meeting Agenda	results
Review PI policy/developed and agreed upon by parents and copies distributed	Administrator	Summer	Local	Meeting agenda	Policy
 Conduct Annual Title I Meeting Inform parents of TIA program Explain parents' rights to be involved Revise Parent Compact in English/parents home language 	Principal	Spring	Local	Meeting scheduled	Agenda and sign-in sheet
 Provide parent communications: Conference with parents Hold flexible number of meetings Use parents' home language Inform re. state assessments & proficiency levels Inform re. curriculum Provide Notifications under NCLB Send Timely notice if Teacher is not highly qualified Inform Parents of their right to know Teachers qualifications and paraprofessionals qualifications Provide reasonable access to staff 	Principal	August- July	TIA	Communic ations to parents each 6 weeks period	PI evaluation

Migrant --Non-Project District

Migrant ProgramNon Project District (District receives no funds) Identify contact to coordinate ID and recruitment of migrant students Train MEP coordinator to ID and recruit Survey new enrollees Complete COEs and send to ESC Update student list for PEIMS Refer migrant families and students for educational and support	Administrator	August- July	Local	Activity Log	COE
agenciesMaintain activity log					

Special Programs: **Special Education**

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Hire and retain teachers and paras who	Administrator	June-Aug.	Sp. Ed.	Teachers	Personnel
are highly qualified/have necessary certification and endorsement				interviewed	files
Provide research-based staff development with staff input including: • How to modify curriculum • Pre-Referral Process	Administrator	As scheduled	Sp. Ed. Local	Training calendar	Training certificates
Provide students with disabilities access to general curriculum	Sp. Ed. Dr.	AugMay	Sp. Ed.	ARD/IEP	Student schedules
Provide PI opportunities for parents to participate in school activities	Sp. Ed. Dr.	AugMay	Sp. Ed TIA	PI Calendar	Sign in sheets
Reduce % of exemptions from TAKS and other state assessments	Sp. Ed. Dr.	Fall Spring	Sp. Ed.	ARD minutes	Exemptions
Train ARD committee	Sp. Ed. Dr.	August	Sp. Ed. Local	Training scheduled	Sign in sheets
Provide training in these areas:	Sp. Ed. teacher	Year round	Sp .Ed. Local	IEP	TAKS SDAA

Goal 2: All students will exhibit behaviors that support academic success:

Measurable Performance Objectives: Student Attendance will increase; retention rate and discipline referrals will be reduced

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Monitor student attendance with Letters to parents Certificates for outstanding attendance	Administrator	Daily	Local	Quarterly list	End of year attendance records and certificates
Reduce retention rate by Increase parent involvement with conferences, meetings, and assemblies for student recognition Invite parents to volunteer in school Provide re-teach sessions and tutoring Provide summer programs	Administrator Teachers	Daily	Local	Progress reports	End of year grades/Retention records
Use ISS as deterrent for inappropriate behavior	Principal	As needed	Local	Quarterly list of ISS students	End of year list

Goal 3: Sudan Elementary staff including administrators, teachers, paraprofessionals and support staff will be provided technology and sustained, research-based professional development to ensure student academic success

Measurable Performance Objective: Teachers will receive a minimum of 6 hours or more of training in areas of technology, in TEKS, and in TAKS objectives

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Provide training in technology Integration in the classroom Integration in administration 	Administrator Site-Base Team	August – July 05	Title II, D Technology Title II, TPRR Title I, A Local	Staff Development Calendar	Training Certificates
Provide training in TEKS	Administrator SB Team	August – July 05	ESC Curriculum Contract TIII, ESL Local	Calendar for Staff Dev.	Training certificates TAKS
Provide training in TAKS	Administrator SB Team	August – July 05	ESC Curriculum contract	Calendar	Training certificates TAKS

Goal 4: Sudan Elementary staff will develop partnerships with parent, community members, and other stakeholders, to educate students to the highest level of their academic abilities while fostering positive social, emotional, and cultural development.

Measurable Performance Objective: Parent involvement will show an increase in parent participation from previous years and parents will have many opportunities to participate in their child's education throughout the year.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide the following communications for parents in home language of parents	Administrator	Weekly	TIA Local	Semester evaluations	PI Survey Results
Progress reports in core subjects Provide opportunities for parents to	Administrator	Monthly	Local	Parent Activities	PI Evaluation
participate in school activities in special programs and general curriculum activities Regular SPIN Meetings RR Volunteer Program Parent Conferences Conference with parents of at-risk			TIA	Calendar of events	
Invite parents to preschool day to make transition from preschool to public K Include parents in an annual evaluation of the Parent Involvement Program Review PI Policy With parent input	Administrator	Spring 05	Local	Event on activities calendar	Sign in sheet

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Revise Title I Schoolwide Compact and discuss at PI conferences	Administrator	Fall	TIA Local	Meeting minutes	Compact and signatures
Plan staff development on building partnerships with parents and have parents participate in the planning and implementation of the training for staff	Site base chair	Fall	Local	Site base minutes	Staff Development agenda
Involve parents through Planning and Decision Making Team responsibilities	Site base chair	Quarterly	Local	Site Base minutes	PI Evaluation

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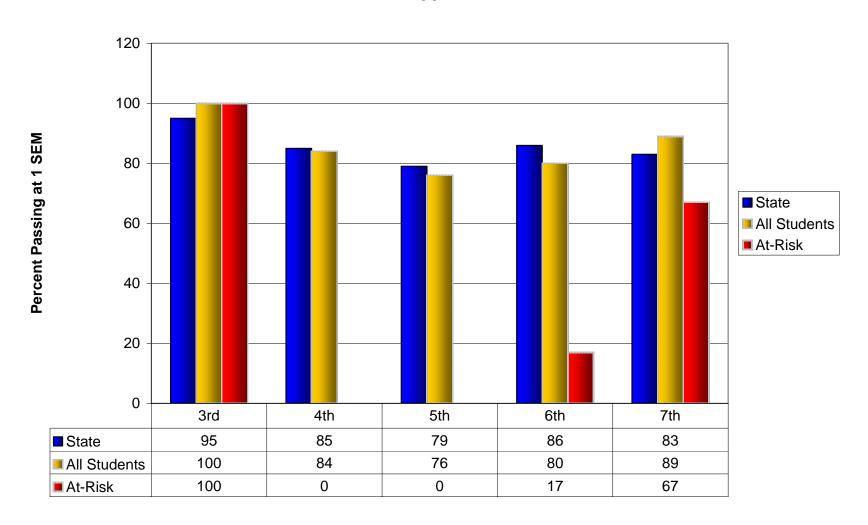
Comprehensive Needs Assessment

To determine campus needs, the following assessments were analyzed and scores for the student target populations were disaggregated:

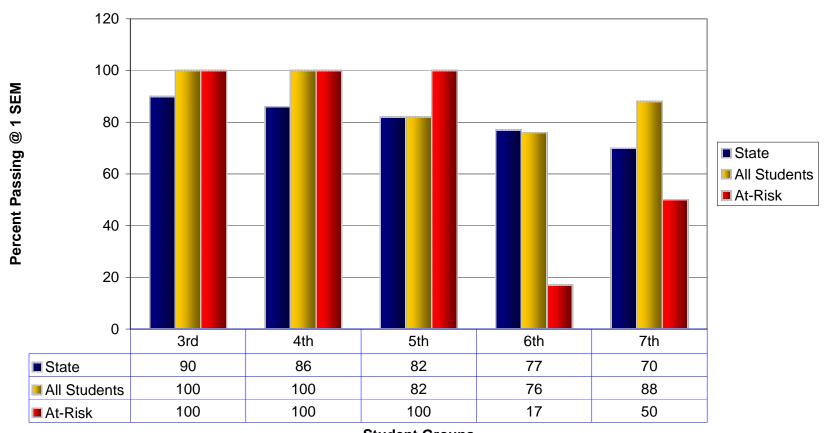
- TPRI
- TAKS
- SDAA
- ITBS
- RPTE

- AYP
- Local
- Leapfrog
- Waterford

Elementary TAKS Reading 2004

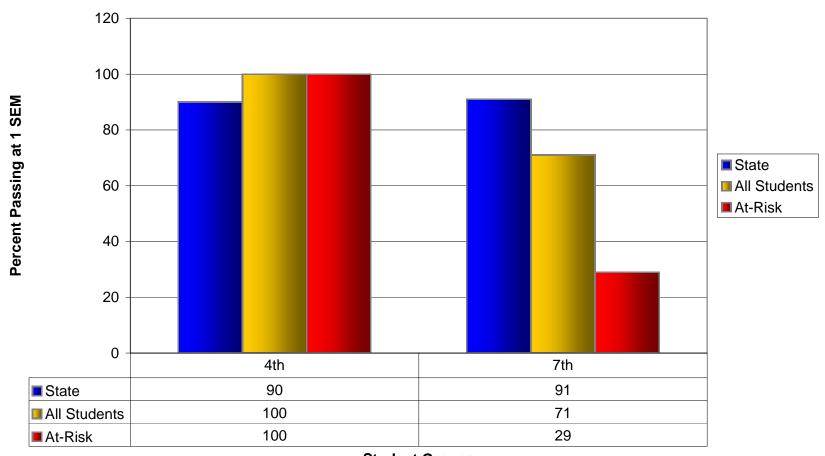


ElementaryTAKS Math 2004



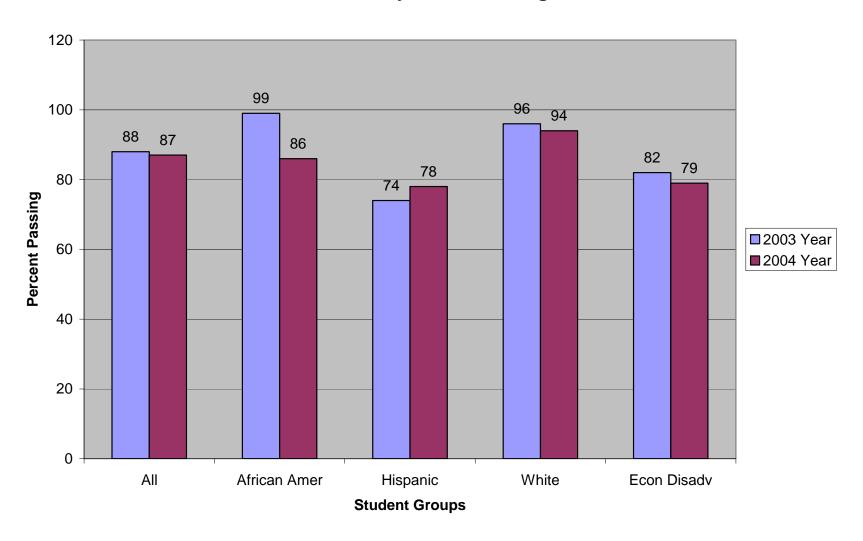
Student Groups

Elementary TAKS Writing 2004

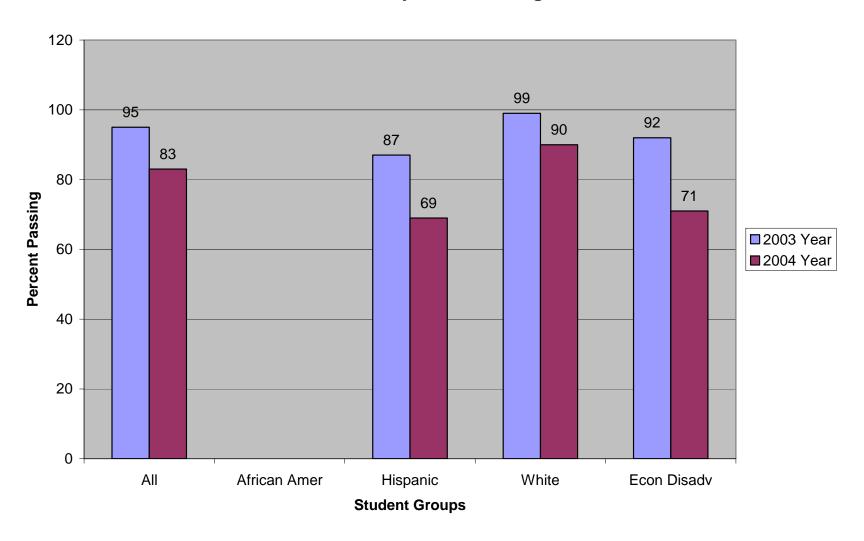


Student Groups

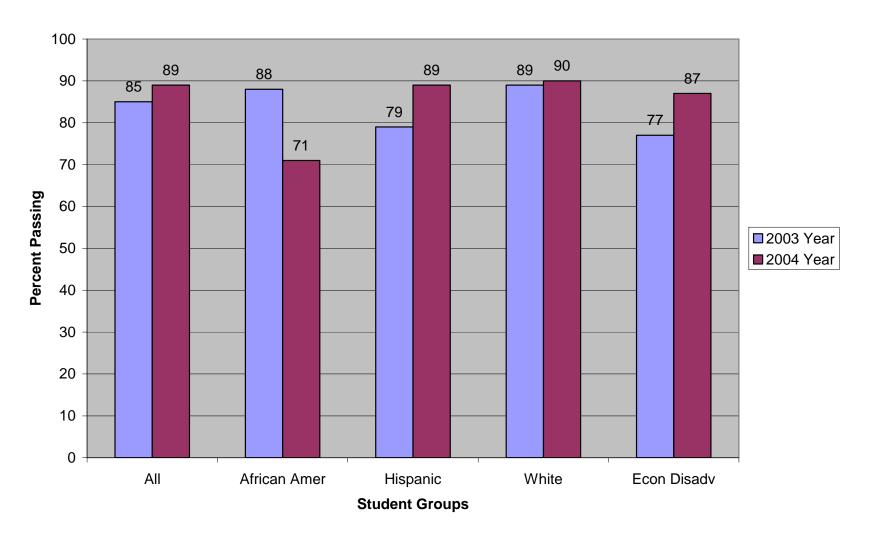
Elementary TAKS Reading



Elementary TAKS Writing



Elementary TAKS Math



Elementary TAKS Science

