

**Adopted Budget for  
Date Adopted by Board:**

**Sudan ISD  
August 24, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,383,400
5800	State Program Revenues	\$1,270,362
	<b>Total Revenues</b>	<b>\$4,653,762</b>

<b>Expenditures:</b>		
11	Instruction	\$2,393,363
12	Instructional Resources, Media Services	\$211,837
13	Curriculum Development & Staff	\$16,250
21	Instructional Leadership	\$282,963
23	School Leadership	\$26,000
31	Guidance & Counseling, Evaluation	\$97,077
32	Social Work Services	\$0
33	Health Services	\$45,901
34	Student Transportation	\$295,448
35	Food Services	\$1,021
36	Co-curricular/ Extra-curricular Activities	\$12,098
41	General Administration	\$430,231
51	Plant Maintenance & Operations	\$625,031
52	Security and Monitoring	\$3,500
53	Data Processing	\$108,459
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$120,000
92	Incremental Cost Associated with Chapter	\$24,000
93	Payments to Fiscal Agents for Shared	\$205,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$4,898,179.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$244,417.00)</b>

**Warning: This district must use fund balance to balance budget.**