

District:	Sudan ISD
CD#:	140-908
Date:	8/14/13

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

2012 - 13 Current Budget	2013 - 14 Proposed Budget
440.000	440.000

Function	Expenditures
	Enrollment Count
11	Instruction
12	Instructional Resources & Media Services
13	Curriculum & Instructional Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance, Counseling & Evaluation Services
32	Social Work Services
33	Health Services
34	Student (Pupil) Transportation
35	Food Services
36	Cocurricular/Extracurricular Activities
41	General Administration
51	Plant Maintenance & Operation
52	Security and Monitoring Services
53	Data Processing Services
61	Community Services
71	Debt Service - Principal on long-term debt
	Debt Service - Interest on long-term debt
	Debt Service - Bond Issuance Cost and Fees
81	Facilities Acquisition and Construction
91	Contracted Instructional Services Between Schools
92	Incremental Costs Associated With Chapter 41
93	Payments to Fiscal Agent/Member District
94	Payments to Other Schools
95	Payments to Juvenile Justice Alternative Ed. Prg.
96	Payments to Charter Schools
97	Payments to TIF
99	Inter-governmental Charges not in Other Data Codes

\$2,428,044	\$2,540,563
\$172,436	\$136,076
\$13,620	\$13,050
\$0	\$0
\$262,056	\$269,729
\$65,155	\$66,284
\$0	\$0
\$53,979	\$55,990
\$216,655	\$249,365
\$227,022	\$298,431
\$419,566	\$470,732
\$362,696	\$370,523
\$619,213	\$698,595
\$3,750	\$3,750
\$60,741	\$57,102
\$0	\$0
\$615,350	\$619,300
\$15,350	\$9,300
\$300	\$300
\$0	\$0
\$250,000	\$250,000
\$0	\$0
\$190,000	\$190,000
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$145,000	\$160,000