

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,763,150
5800	State Program Revenues	\$740,735
	Total Revenues	\$6,503,885

Expenditures:		
11	Instruction	\$2,885,118
12	Instructional Resources, Media Services	\$154,387
13	Curriculum Development & Staff	\$9,625
21	Instructional Leadership	\$0
23	School Leadership	\$308,145
31	Guidance & Counseling, Evaluation	\$131,137
32	Social Work Services	\$0
33	Health Services	\$69,084
34	Student Transportation	\$260,896
35	Food Services	\$293,613
36	Co-curricular/ Extra-curricular Activities	\$474,175
41	General Administration	\$450,778
51	Plant Maintenance & Operations	\$754,962
52	Security and Monitoring	\$5,755
53	Data Processing	\$5,100
61	Community Service	\$7,000
71	Debt Service	\$686,800
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$50,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$235,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$205,000
	Total Adopted Expenditure Budget	\$6,986,575.00
	Difference in Revenue/Expenditures	(\$482,690.00)