

**Adopted Budget for  
Date Adopted by Board:**

**Sudan ISD  
August 27, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$6,152,050
5800	State Program Revenues	\$1,131,200
	<b>Total Revenues</b>	<b>\$7,283,250</b>

<b>Expenditures:</b>		
11	Instruction	\$3,309,860
12	Instructional Resources, Media Services	\$164,045
13	Curriculum Development & Staff	\$9,625
21	Instructional Leadership	\$0
23	School Leadership	\$332,580
31	Guidance & Counseling, Evaluation	\$154,161
32	Social Work Services	\$0
33	Health Services	\$80,227
34	Student Transportation	\$284,983
35	Food Services	\$266,095
36	Co-curricular/ Extra-curricular Activities	\$516,010
41	General Administration	\$552,890
51	Plant Maintenance & Operations	\$752,354
52	Security and Monitoring	\$5,550
53	Data Processing	\$5,100
61	Community Service	\$7,000
71	Debt Service	\$951,438
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$20,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$235,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$222,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,868,918.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$585,668.00)</b>