

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 27, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$6,224,765
5800	State Program Revenues	\$1,014,851
	Total Revenues	\$7,239,616
Expenditures:		
11	Instruction	\$3,365,199
12	Instructional Resources, Media Services	\$187,438
13	Curriculum Development & Staff Development	\$9,625
21	Instructional Leadership	\$0
23	School Leadership	\$367,292
31	Guidance & Counseling, Evaluation	\$159,127
32	Social Work Services	\$0
33	Health Services	\$81,387
34	Student Transportation	\$294,496
35	Food Services	\$266,046
36	Co-curricular/ Extra-curricular Activities	\$528,309
41	General Administration	\$513,731
51	Plant Maintenance & Operations	\$852,962
52	Security and Monitoring	\$5,525
53	Data Processing	\$5,100
61	Community Service	\$3,500
71	Debt Service	\$915,825
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$15,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$220,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$239,595
	Total Adopted Expenditure Budget	\$8,030,157.00
	Difference in Revenue/Expenditures	(\$790,541.00)

