

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 25, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$6,665,700
5800	State Program Revenues	\$855,374
	Total Revenues	\$7,521,074

Expenditures:		
11	Instruction	\$3,512,739
12	Instructional Resources, Media	\$198,137
13	Curriculum Development & Staff	\$7,450
21	Instructional Leadership	\$3,591
23	School Leadership	\$400,800
31	Guidance & Counseling, Evaluation	\$179,597
32	Social Work Services	\$0
33	Health Services	\$86,128
34	Student Transportation	\$304,143
35	Food Services	\$298,996
36	Co-curricular/ Extra-curricular	\$494,124
41	General Administration	\$598,932
51	Plant Maintenance & Operations	\$880,018
52	Security and Monitoring	\$5,525
53	Data Processing	\$5,100
61	Community Service	\$2,000
71	Debt Service	\$859,640
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$75,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$229,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$225,000
	Total Adopted Expenditure Budget	\$8,366,420.00
	Difference in Revenue/Expenditures	(\$845,346.00)