

**Adopted Budget for  
Date Adopted by Board:**

**Sudan ISD  
August 24, 2023**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$6,206,748
5800	State Program Revenues	\$1,633,826
	<b>Total Revenues</b>	<b>\$7,840,574</b>

<b>Expenditures:</b>		
11	Instruction	\$3,766,200
12	Instructional Resources, Media	\$207,343
13	Curriculum Development & Staff	\$10,445
21	Instructional Leadership	\$3,597
23	School Leadership	\$425,045
31	Guidance & Counseling, Evaluation	\$190,565
32	Social Work Services	\$0
33	Health Services	\$75,148
34	Student Transportation	\$303,209
35	Food Services	\$284,276
36	Co-curricular/ Extra-curricular	\$550,529
41	General Administration	\$660,713
51	Plant Maintenance & Operations	\$985,611
52	Security and Monitoring	\$45,525
53	Data Processing	\$7,685
61	Community Service	\$2,000
71	Debt Service	\$849,240
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$25,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$229,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$230,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$8,851,631.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$1,011,057.00)</b>