

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 29, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$6,535,423
5800	State Program Revenues	\$1,807,991
	Total Revenues	\$8,343,414

Expenditures:		
11	Instruction	\$3,934,001
12	Instructional Resources, Media	\$258,305
13	Curriculum Development & Staff	\$7,500
21	Instructional Leadership	\$3,599
23	School Leadership	\$443,345
31	Guidance & Counseling, Evaluation	\$196,827
32	Social Work Services	\$0
33	Health Services	\$100,031
34	Student Transportation	\$324,357
35	Food Services	\$293,773
36	Co-curricular/ Extra-curricular	\$560,954
41	General Administration	\$532,271
51	Plant Maintenance & Operations	\$1,162,994
52	Security and Monitoring	\$216,321
53	Data Processing	\$6,735
61	Community Service	\$1,000
71	Debt Service	\$838,540
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$25,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$254,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$225,000
	Total Adopted Expenditure Budget	\$9,385,053.00
	Difference in Revenue/Expenditures	(\$1,041,639.00)